

Overview - Public Entities Quarterly Reporting

Approved receipts

16,1

21,9%

Approved spending

16,7

16,8%

Surplus/(deficit)

-0,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

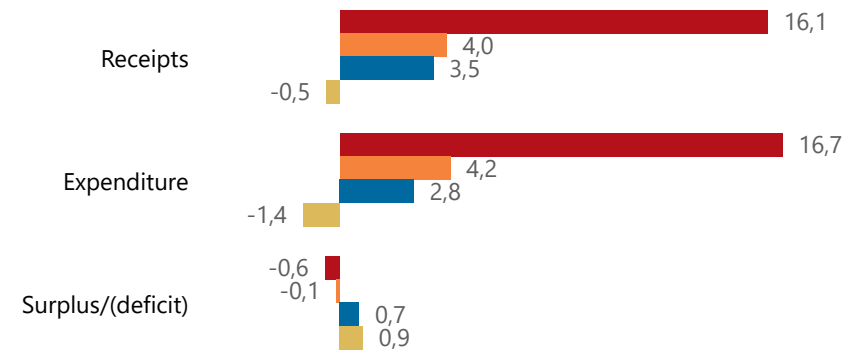


national treasury

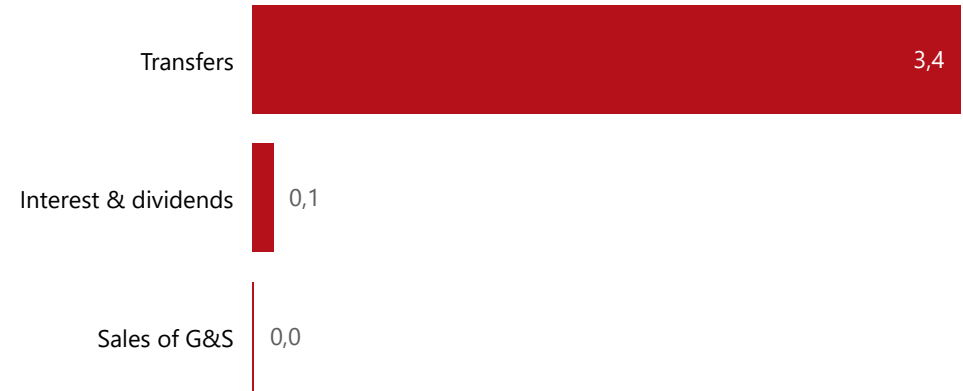
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

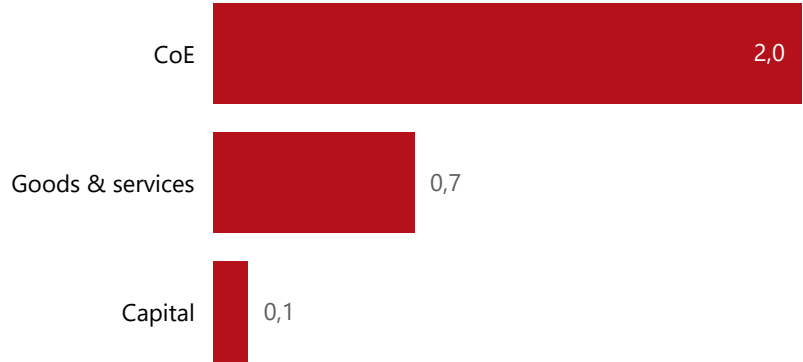
Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,1

3,2%

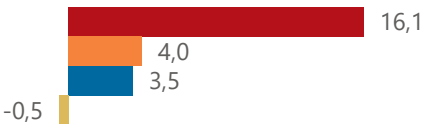
Approved transfers

15,8

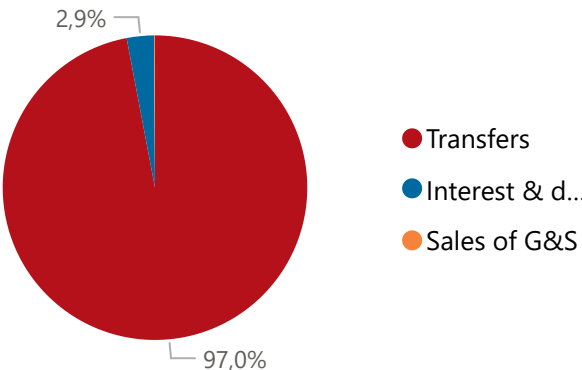
21,6%

Actual vs Forecast

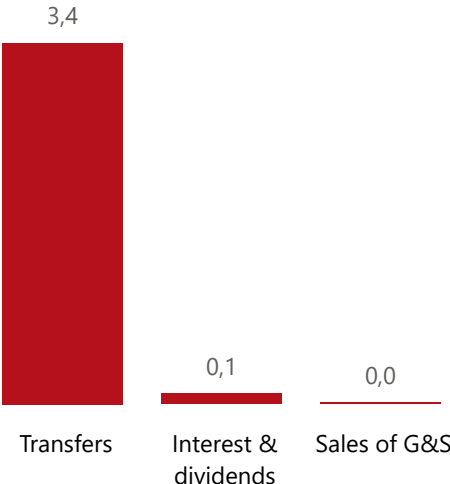
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	15,8	3,4	97,0%
⊕ Interest & dividends	0,2	0,1	2,9%
⊕ Sales of G&S	0,1	0,0	0,1%
Total	16,1	3,5	100,0%

Top 10 Entities

William Humphreys Art Gallery



3,5



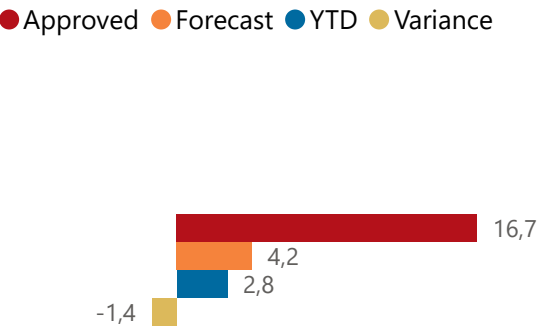
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

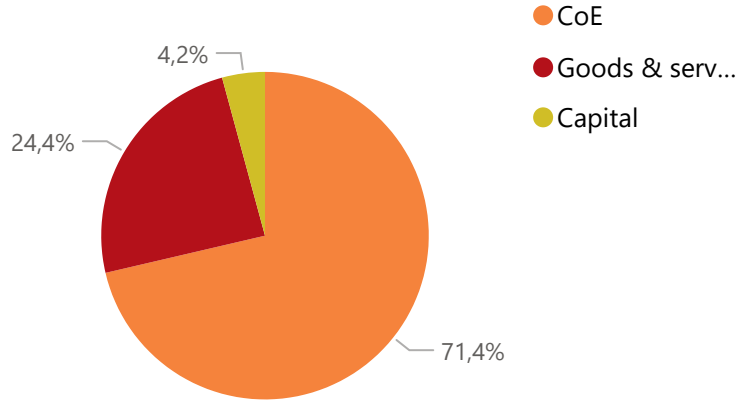
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
8,025,0%	7,98,6%	32,221,9%

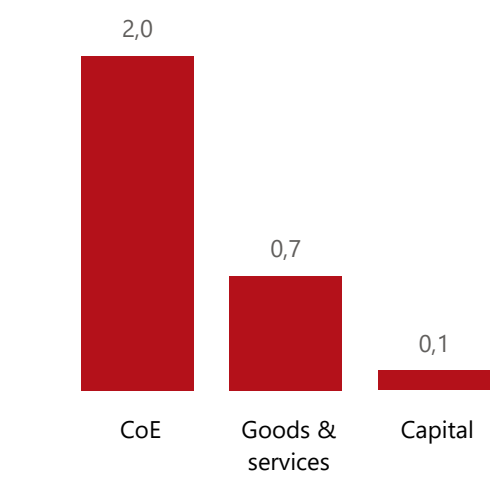
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	8,0	2,0	71,4%
Goods & services	7,9	0,7	24,4%
Capital	0,8	0,1	4,2%
Total	16,7	2,8	100,0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery